# Autauga County
## SCHOOL SYSTEM SNAPSHOT

153 WEST 4TH STREET
PRATTVILLE, AL 36067
(334) 365-5706

**Superintendent**
Spence Agee

**Board Members**
Jim Manderson | Mark Hindman | Jeffrey Keith | Eleanor Ballow | Ledronia Goodwin

## AUTAUGA COUNTY SCHOOL SYSTEM
### By the Numbers
2016 - 2017 School Year

| | |
|---|---|
| Schools | 15 |
| Total Enrollment [1] | 9,255 |
| Students on Free & Reduced Lunch | 47.81% |
| Students Bused | 4,834 |
| Bus Routes | 121 |
| **Full-Time Employees** | **1,096** |
| Teachers | 574 |
| Principals/ Assistant Principals | 33 |
| Counselors | 21 |
| Librarians | 13 |
| Other Certified Employees | 26 |
| Support Personnel | 429 |

1 Not Equivalent to ADM 2 The State of Alabama requires systems to have at least one month's operating balance on hand. 3 The debt totals in system audit reports may differ due to audit adjustments. 4 U.S. Census Bureau, FY15.

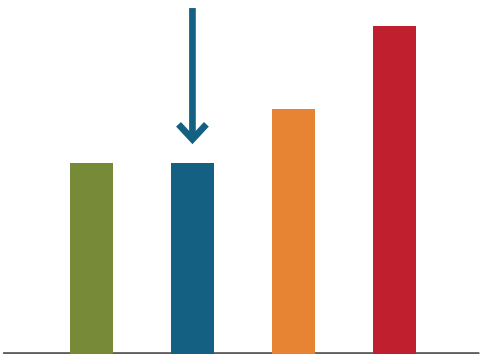
**Cost of One Month's Operations (FY15)**
**$5,161,956**

**Number of Months' Operating Balance on Hand (FY15)**
**1.06** [2]

**Total Debt (FY15)** [3]
**$29,218,555**

**Debt Per Student (FY15)**
**$3,030**

### Expenditures Per-Pupil (FY15)



How does your school system compare?

| | |
|---|---|
| Autauga County | $7,525 |
| Alabama Average | $9,247 |
| Lowest System Average | $7,525 |
| Highest System Average | $12,162 |

**SYSTEM STATE RANK 136**

**Average PER-PUPIL SPENDING (FY15)**

Alabama **$9,247**

United States **$11,009** [4]

## Where did your school system's money come from in FY 2015?

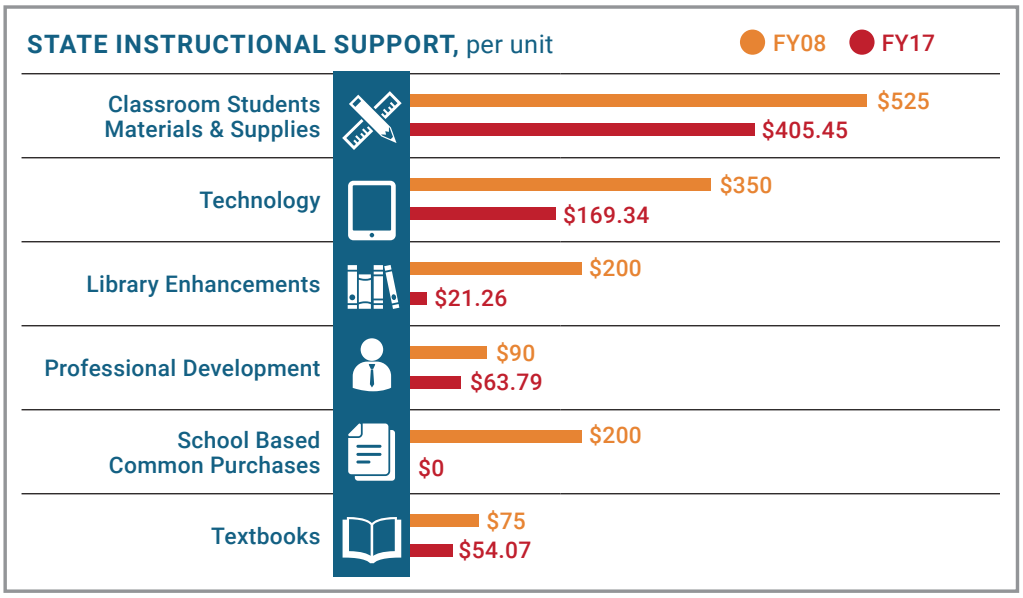
| | | |
|---|---|---|
| State | $53,244,843 | 67% |
| Federal | $7,777,661 | 10% |
| Local | $18,310,340 | 23% |
| | – $6,340,390 | Local 10-mill match |
| | $11,969,950 | |

## How did your school system spend state & local revenues in FY 2015?

| | State Spending* *(includes 10-mill match)* | Local Spending* |
|---|---|---|
| Salaries | $37,549,429 | $715,289 |
| Benefits | $15,440,155 | $142,058 |
| Operational Costs** | $3,497,913 | $6,003,996 |
| TOTAL | $56,487,497 | $6,861,343 |

* Revenues and expenditures may contain nominal variances.
** Does not include debt service or capital outlay.

**7%** OF STATE FUNDS SUPPORT OPERATIONAL COSTS




ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D., *Executive Director*
Lissa Tucker, J.D., *Director of Governmental Relations*

4240 LOMAC STREET, MONTGOMERY, ALABAMA 36106
1-800-562-0601 | alabamaschoolboards.org

@alaschoolboards facebook.com/AlabamaSchoolBoards