The Foundation Program Funding Formula and the Data That Drives the Money

AASBO September 2017

Ethan Taylor
State Department of Education
Administration and Finance Division

Cost Centers – what schools are funded

Personnel coding – CTE/Alt School staff

Virtual Personnel Coding – FTE to match ADM

School Information

What is The difference in a "school" and a "program"?

When does the SDE need to know about changes for the upcoming year?

What happens when a school closes?

What happens when a new school opens?

What does the SDE need for notification?

School Update Process

- Department Offices : Information Systems : Data Collections : Procedures/Forms for Proposed School Changes

Purpose

Beginning with the 2014-15 school year, school districts must apply to the SDE to seek permission to create a new school, or to re-configure existing schools. The approval of either scenarios results in an increased appropriation of Foundation Program funds. The SDE will evaluate the reasons behind the local decision to determine the validity of the need and will determine whether a final approval of the local board is warranted.

Application Window

The process of preparing and finalizing funding requests for the upcoming year is lengthy. Therefore, any request for creating a new school and/or re-configuration of an existing school may be submitted in an application packet to the SDE between March 1st *and* May 1st of the school year prior to the opening or reconfiguration. The District must include in the request an LEA resolution supporting the district's request to pursue such creation or reconfiguration. Upon approval by the SDE, the LEA may then have a final board vote of approval of such action.

The Process:

- Content of Application Packet
- Initial Notification/Cover Letter
- Completed New Site/Reconfiguration Spreadsheet
- Review by the SDE Data Collection Team
- Review by the SDE Data Governance Committee
- Confirmation/Denials/Follow-up
- Final Board Approval

ADM / ADA / Enrollment

- ADM for Funding
  - Virtual
  - Countywide Tax Distribution
  - Verify on the MOA the BED count to report for ADM in FY2017

System ADM

"System ADM" (Average Daily Membership) represents the total, average daily enrollment for your system during the first 20 school days after Labor Day as reported to the State Department of Education (SDE) by your system. This ADM information is collected from your district's student database (STI) by school.

Pupil Days for the 20 school days after Labor Day / 20 = ADM

Pupil Days for the 20 school days after Labor Day – Absence Days for the 20 school days after Labor Day / 20 = ADA

-----Includes the Residential Facilities Bed Counts

Foundation Program

Teacher Units

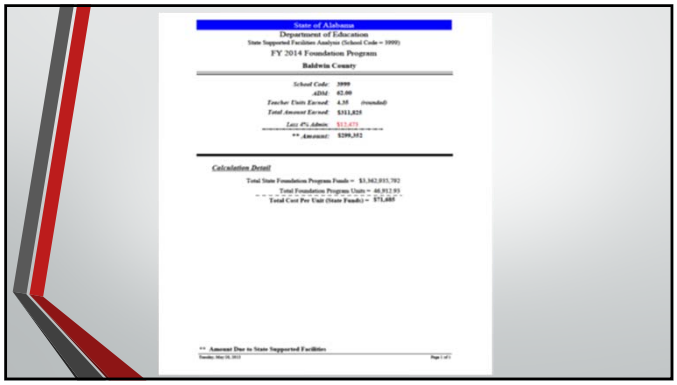
- 1st 20 school days after Labor Day ADM by school and grade
- Funding Divisors (FY 2017)

K – 3 = 14.25
4 – 6 = 21.85
7 – 8 = 19.70
9 – 12 = 17.95

Example:
A school with grades K thru 3 has an ADM total of 225.50.

225.50 / 14.25 = **15.82**

(Tchr. Units Earned)



State of Alabama
Department of Education
State Supported Facilities Analysis (School Code = 1000)
FY 2014 Foundation Program
Baldwin County

School Code: 1000
ADM: 42.00
Teacher Units Earned: 4.35 (rounded)
Total Amount Earned: $311,815
Less 4% Admin: $12,473
** Amount: $299,342

Calculation Detail

Total State Foundation Program Funds = $3,362,935,782
Total Foundation Program Units = 46,912.95
Total Cost Per Unit (State Funds) = $71,685

** Amount Due to State Supported Facilities

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AdvancED Standards

K-12 INSTRUCTIONAL SUPPORT STANDARDS - AdvancED

Position	Elementary		Middle/Secondary	
Principal	1.0		1.0	
Asst Principal	1-249	0.0	1-249	0.0
	250-499	0.0	250-499	0.5
	500-749	0.5	500-749	1.0
	750-999	1.0	750-999	1.5
	1000-1249	1.5	1000-1249	2.0
	1250-1499	2.0	1250-1499	2.5
	Over 1500	*	Over 1500	*
Guidance	1-249	0.5	1-249	0.5
	250-499	0.5	250-499	1.0
	500-749	1.0	500-749	1.5
	750-999	1.5	750-999	2.0
	1000-1249	2.0	1000-1249	2.5
	1250-1499	2.5	1250-1499	3.0
	Over 1500	*	Over 1500	*
Librarian	1-249	0.5	1-249	0.5
	250-499	1.0	250-499	1.0
	500-749	1.0	500-749	1.0
	750-999	1.0	750-999	1.0
	1000-1249	1.0	1000-1249	1.0+
	1250-1499	1.0	1250-1499	1.0+
	Over 1500	1.0	Over 1500	1.0+

* One FTE is added for each additional 250 over 1500

+ After employing one Library/Media Specialist, the school may employ a qualified Technology/Information Specialist to work in collaboration with the Library/Media Specialist

School Classification

- Schools are classified according to best fit analysis and not by exact name

Career Tech Directors, Counselors and Career Coaches

- How the Director and Counselor are earned
- How the Coach is funded

Foundation Program

Salary Calculations

- Fund Source, Experience, Degree
- Certificated FTE by System and School
- Certificated State and Local Fund Source only
- Units Earned by School
- Minimum Salary Schedule

Foundation Salary Calculation

Simple explanation is take the average Certified salary at the school and multiply that by the State earned units there..

Actual Calculation:

FTE(6) / FTE(60) = 10% (% of total employed)

10% * Total Units Earned (50) = 5.0

5.0 * Salary Amount ($38,342) = $191,710

Extension Increases

Principal:
Elementary = .31
Middle = .35
Secondary = .45

Assistant Principal:
Elementary = .10
Middle = .10
Secondary = .10

Counselor:
Elementary = .00
Middle = .00
Secondary = .03

- Add up all the extension increases that apply to you school
- Determine the average salary of the certified staff in state and local fund sources
- Average salary * extension increases

- $52,000 * .58 (Secondary School) = $30,160 additional

Principal:
Elementary = .31
Middle = .35
Secondary = .45

Asst Principal:
Elementary = .10
Middle = .10
Secondary = .10

Counselor:
Elementary = .00
Middle = .00
Secondary = .03

Total Extension Increase = .58 (Secondary School)

FTE(6) / FTE(60) = 10%

10% * Total Units Earned (50 + .58 = 50.58)

5.06 * Salary Amount ($38,342) = $186,547 = $194,011

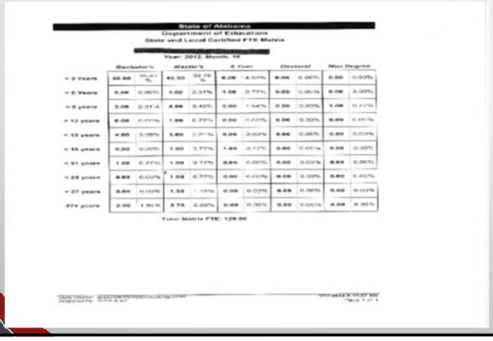
5 earned would be $191,710

Additional $2,301 for this one cell on the matrix

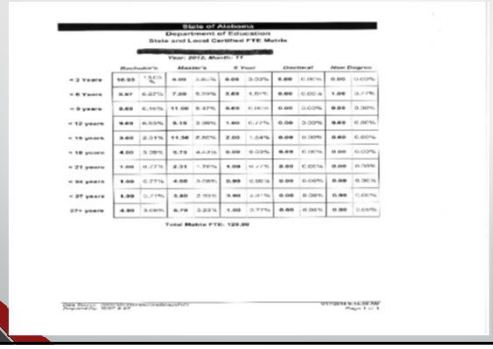
Why Accurate LEAPS data is Important!!!

There are $**1,021,910** reasons WHY!

Incorrect Submission



Correct Submission



Highest Degree for Pay Purposes

- -Match LEAPS SSN to TCERT in order to get the verified Highest Degree for Pay Purposes.
- -If no match is found (FOR NOW) we will use the LEAPS degree.
- -Certified Experience still pulls from LEAPS

Pay Raise Bill Wording

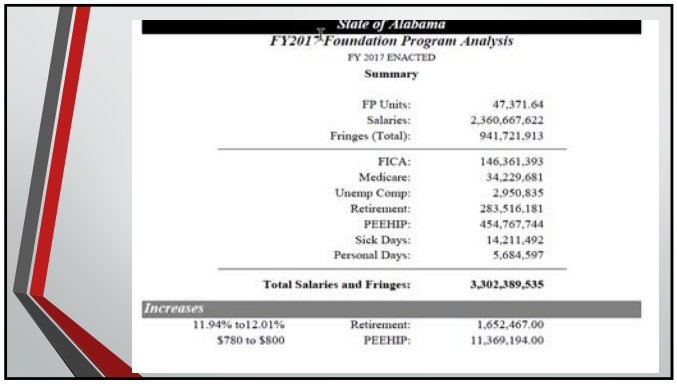
- Commencing at the beginning of the 2017-2018 school year, **additional compensation for an advanced degree shall only be provided if the advanced degree is earned in the same field of study as the subject matter the person is teaching, unless: (i) the advanced degree is in education administration or counseling; or (ii) the person teaches a subject that is in critical shortage, as defined by the local school system and approved by the State Department of Education; or (iii) the teacher is required to transfer to another area or subject. A teacher who has made progress toward earning an advanced degree before the beginning of the 2017-2018 school year, as determined by parameters established by rule of the department, upon earning that advanced degree, shall be entitled to the additional compensation without regard to the field of study for which the advanced degree was earned**. The State Department of Education, by rule, shall establish parameters defining the field of study to which a particular advanced degree correlates for the purposes of this paragraph.

Special Ed and Career Tech Units
Average Middle School

ADM Grade 6 - 200.33 / 21.85 = 9.17 Teacher Units
ADM Grade 7 – 208.49 / 20.45 = 10.20 Teacher Units
ADM Grade 8 – 196.80 / 20.45 = 9.62 Teacher Units

Special Ed:
5% of the ADM Weighed at 2.5

Career Tech:
7.4% of the ADM Weighted at 1.4



State of Alabama
FY2017 Foundation Program Analysis
FY 2017 ENACTED
Summary

FP Units:		47,371.64
Salaries:		2,360,667,622
Fringes (Total):		941,721,913
FICA:		146,361,393
Medicare:		34,229,681
Unemp Comp:		2,950,835
Retirement:		283,516,181
PEEHIP:		454,767,744
Sick Days:		14,211,492
Personal Days:		5,684,597
Total Salaries and Fringes:		**3,302,389,535**
Increases		
11.94% to12.01%	Retirement:	1,652,467.00
$780 to $800	PEEHIP:	11,369,194.00

OCE

Other Current Expense

- State funded support FTE and Salaries
  - Not including Transportation
- Included all CNP regardless of fund source
- Only increases – Benefits, pay raise, NEW money

State of Alabama

FY2017 Other Current Expense Analysis

FY 2017 ENACTED

FY2016 OCE Base Amount:	**$765,728,516**
PEEHIP Increase:	4,652,875
Retirement Increase:	325,089
Medicare Increase:	0
FICA Increase:	0
Unemployment Increase:	0
Leave Increase:	0
Pay Raise Cost (including Fringes):	22,251,887
TOTAL Raise / Rate Changes:	$27,229,851
Adjustment 1:	-4,977,962
Adjustment 2:	18,349,190
Total Adjustments:	13,371,228
TOTAL OCE:	**$806,329,595**
Per Unit Amount:	**$17,054**

Data

State Funded Support and ALL CNP FTE:	19,386.98
State Funded Support and ALL CNP Salaries:	464,413,057

TRANSPORTATION FUNDING FORMULA

Salaries

Benefits

Fuel

Non-salary Costs

SALARIES

Positions earned based on size of operation

- Size = route buses plus 20% spares

Salary amounts from LEAPS

Amounts determined by each system's salary schedule
Salary maximums applied
Minimums for unfilled or low-salary positions

Flexibility with positions except supervisor and mechanic

Must meet mechanic/bus ratio of 1/25
Supervisor must be employed at % funded

Positions Funded w / Salaries

* Proportional allocation for systems earning less than one position.

Required Position, non-flexible.

POSITION	*RATIO*	*ADDITIONAL*	*MINIMUM*	*MAXIMUM*
Supervisor	1/40*	No additional	$50,908	$87,553
Secretary	1/40*	Second@140; additional every 100	$27,812	$38,914
Assistant Supervisor	1/200	Additional every 200	$55,840	$78,319
Mechanic	1/25*	1@25, 2@38; additional every 25	$31,487	$45,517
Shop Foreman	1/75	1@63; additional every 75	$40,940	$59,103
Parts Specialist	1/100	Additional every 250	$29,597	$42,527
Shop Assistant	1/25*	1@25, 2@38, 3@63, 4@88, additional every 100	$21,901	$35,967
Route Specialist	1/100	Additional every 100	$36,938	$62,279
Bus Driver	1/1	N/A (Midday: $50.00 X 180 days X # of buses)	$12,198	$16,227
Utility Worker	1/50*	Additional every 50	$11,283	$14,039
Bus Aide	IEP	One/bus (Midday: $35.00 X 180 days X # of buses)	$7,177	$13,147
Nurse	IEP	Funded at aide salary	$7,177	$13,147

FUEL

Step One

- System's Route Report mileage Divided by System's Transportation Plan MPG = Gallons of Fuel needed

Step Two

Gallons of Fuel needed Multiplied by Projected Cost of Fuel = System's Fuel Allocation

NON SALARY

Amount Per Bus will be calculated

Step One

- Statewide Total Non-Salary Cost divided by Total Route Buses = Rate

Step Two

Rate Multiplied by System's Total Number of Route Buses Plus 20% Spare allowance = System's Allocation

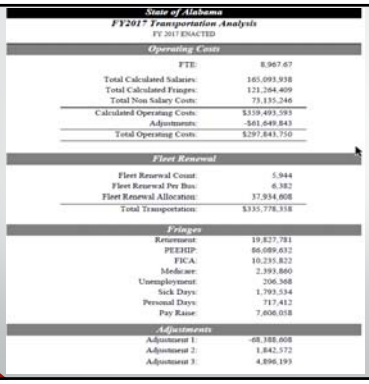
Route Report LEAPS Crosswalk

ROUTE TYPE	ABBREVIATION	FUNCTION CODE	FUNDED (Y/N)
Regular Route	RR	4120	Y
Regular Route with Aide	RA	4120	Y (Aides-No)
Natural Disaster	ND	4121	Y
Special Needs	SN	4130	Y
Special Needs with Aide	SA	4130	Y
Transition to Work	TW	4131	Y
Transition to Work with Aide	TA	4131	Y
Special Needs Midday	SM	4132	Y
Special Needs Midday with Aide	MA	4132	Y
Technical School	TS	4140	Y
Midday	MD	4141	Y
Choice Transportation	CT	4180	N
Head Start	HS	4181	N
Preschool Home	PH	4182	N
Alternative School	AS	4183	Y
Magnet School	MS	4184	Y
Magnet Home	MH	4185	N
Preschool	PS	4186	Y (Aides-No)
Alternative Home	AH	4187	N
Extended Day	ED	4188	N
Homeless Transportation	HT	4189	N

Function Code/Object Code Table for Transportation Funding

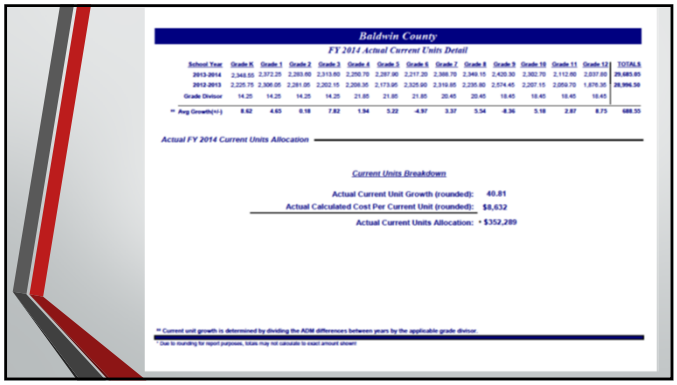
The table below will detail out the edit checks. The object code(s) listed under each function code are the only ones allowed. Incorrect coding can result in a loss of transportation funding.

Function Codes	4110	4120	4121	4130	4131	4132	4140	4141	4170	4180	4181	4182	4183	4184	4185	4186	4187	4188	4189
Object Codes	054	103	161	103	103	103	161	161	115	161	161	103	161	161	161	103	161	161	161
	113	121		121	121	121			151			121				121			
	117	131		131	131	131			159			131				131			
	139	161		161	161	161			173			161				161			
	141	169							176										



State of Alabama
FY2017 Transportation Analysis
FY 2017 ENACTED

Operating Costs	
FTE:	8,967.67
Total Calculated Salaries:	165,093,938
Total Calculated Fringes:	121,264,409
Total Non Salary Costs:	73,135,246
Calculated Operating Costs:	$359,493,593
Adjustments:	-$61,649,843
Total Operating Costs:	$297,843,750
Fleet Renewal	
Fleet Renewal Count:	5,944
Fleet Renewal Per Bus:	6,382
Fleet Renewal Allocation:	37,934,808
Total Transportation:	$335,778,558
Fringes	
Retirement:	19,827,781
PEEHIP:	86,089,632
FICA:	10,235,822
Medicare:	2,393,860
Unemployment:	206,368
Sick Days:	1,793,534
Personal Days:	717,412
Pay Raise:	7,606,018
Adjustments	
Adjustment 1:	-68,388,608
Adjustment 2:	1,842,572
Adjustment 3:	4,896,193



Baldwin County

FY 2014 Actual Current Units Detail

School Year	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	TOTALS
2013-2014	2,349.55	2,372.25	2,283.60	2,313.60	2,250.70	2,287.90	2,217.20	2,388.70	2,349.15	2,420.30	2,302.70	2,112.60	2,037.00	29,485.05
2012-2013	2,220.75	2,368.05	2,281.95	2,302.15	2,209.35	2,173.85	2,325.60	2,316.85	2,235.80	2,574.45	2,207.15	2,059.70	1,876.35	29,996.50
Grade Divisor	14.25	14.25	14.25	14.25	21.85	21.85	21.85	20.45	20.45	18.45	18.45	18.45	18.45	
** Avg Growth(+/-)	8.62	4.65	0.18	7.82	1.94	5.22	-4.97	3.37	5.34	-6.36	5.18	2.87	8.75	688.55

Actual FY 2014 Current Units Allocation

Current Units Breakdown

Actual Current Unit Growth (rounded): 40.81

Actual Calculated Cost Per Current Unit (rounded): $8,632

Actual Current Units Allocation: + $352,289

** Current unit growth is determined by dividing the ADM differences between years by the applicable grade divisor.

Due to rounding for report purposes, totals may not calculate to exact amount shown

At-Risk

The At-Risk money is calculated for each school by:

1. Using the number of students who qualify for free and reduced price lunch at the end of the period (first day of school to the 20th day After Labor Day) and dividing by the ADM period (20 days after Labor Day) of the current school year.

2. The number of students scoring in levels 1 or 2 is divided by the ADM for the grades in the school that are included in the prior year ARMT testing program. The two quotients computed are averaged and the result is multiplied by the total current year ADM for the school to identify the number of students for every school.

AUDIT????

Career Tech O & M

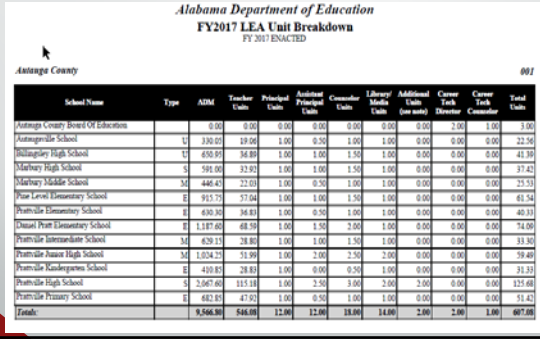
- - LEAPS data
- - Object codes 010-019
- -Program Codes 3000-3999 or 1660-1679
- -Money is allocated to each district based on a per FTE amount

10 Mill Match / Chargeback

- **Revenue code 6210**
- **About a dozen have other codes**

Supplemental School and System

LEA Units



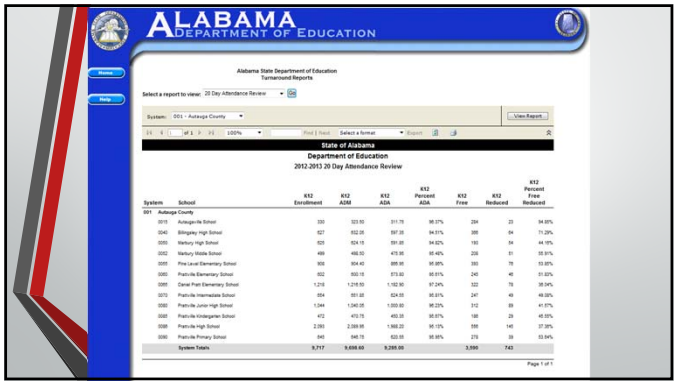
Alabama Department of Education

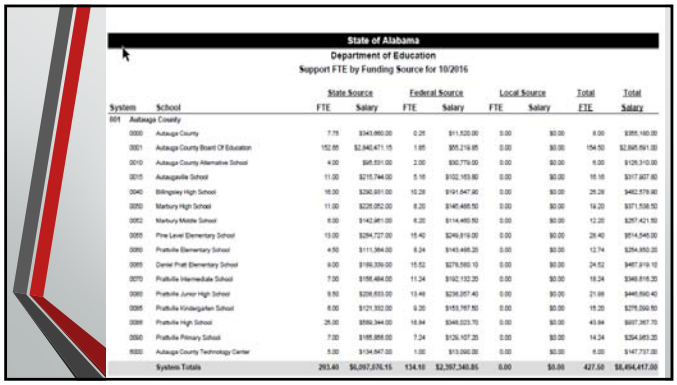
FY2017 LEA Unit Breakdown

FY 2017 ENACTED

Autauga County *001*

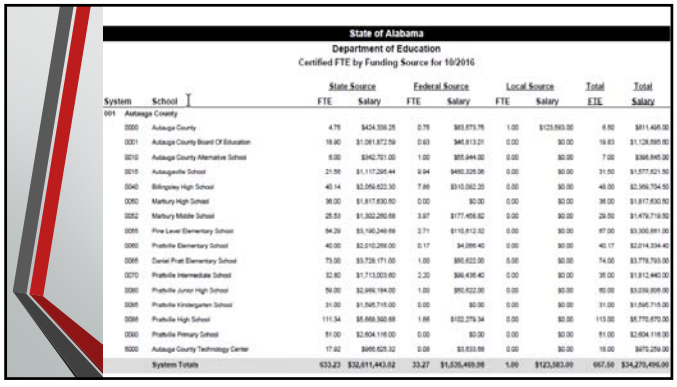
School Name	Type	ADM	Teacher Units	Principal Units	Assistant Principal Units	Counselor Units	Library/ Media Units	Additional Units (see note)	Career Tech Director	Career Tech Counselor	Total Units
Autauga County Board Of Education		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	3.00
Autaugaville School	U	330.05	19.06	1.00	0.50	1.00	1.00	0.00	0.00	0.00	22.56
Billingsley High School	U	650.95	36.89	1.00	1.00	1.50	1.00	0.00	0.00	0.00	41.39
Marbury High School	S	591.00	32.92	1.00	1.00	1.50	1.00	0.00	0.00	0.00	37.42
Marbury Middle School	M	446.45	22.03	1.00	0.50	1.00	1.00	0.00	0.00	0.00	25.53
Pine Level Elementary School	E	915.75	57.04	1.00	1.00	1.50	1.00	0.00	0.00	0.00	61.54
Prattville Elementary School	E	630.30	36.83	1.00	0.50	1.00	1.00	0.00	0.00	0.00	40.33
Daniel Pratt Elementary School	E	1,187.60	68.59	1.00	1.50	2.00	1.00	0.00	0.00	0.00	74.09
Prattville Intermediate School	M	629.15	28.80	1.00	1.00	1.50	1.00	0.00	0.00	0.00	33.30
Prattville Junior High School	M	1,024.25	51.99	1.00	2.00	2.50	2.00	0.00	0.00	0.00	59.49
Prattville Kindergarten School	E	410.85	28.83	1.00	0.00	0.50	1.00	0.00	0.00	0.00	31.33
Prattville High School	S	2,067.60	115.18	1.00	2.50	3.00	2.00	2.00	0.00	0.00	125.68
Prattville Primary School	E	682.85	47.92	1.00	0.50	1.00	1.00	0.00	0.00	0.00	51.42
Totals:		**9,566.30**	**546.08**	**12.00**	**12.00**	**18.00**	**14.00**	**2.00**	**2.00**	**1.00**	**607.08**





State of Alabama
Department of Education
Support FTE by Funding Source for 10/2016

System	School	State Source FTE	State Source Salary	Federal Source FTE	Federal Source Salary	Local Source FTE	Local Source Salary	Total FTE	Total Salary
001	Autauga County								
0000	Autauga County	7.75	$343,860.00	0.25	$11,520.00	0.00	$0.00	8.00	$355,160.00
0001	Autauga County Board Of Education	152.65	$2,940,471.15	1.85	$55,219.85	0.00	$0.00	154.50	$2,995,691.00
0010	Autauga County Alternative School	4.00	$95,531.00	2.00	$30,779.00	0.00	$0.00	6.00	$126,310.00
0015	Autaugaville School	11.00	$215,744.00	5.16	$102,163.80	0.00	$0.00	16.16	$317,907.80
0040	Billingsley High School	16.00	$290,991.00	10.28	$191,647.90	0.00	$0.00	26.28	$482,579.90
0050	Marbury High School	11.00	$225,052.00	8.20	$146,488.50	0.00	$0.00	19.20	$371,538.50
0052	Marbury Middle School	8.00	$142,961.00	4.20	$114,460.50	0.00	$0.00	12.20	$257,421.50
0055	Pine Level Elementary School	13.00	$284,727.00	15.40	$249,819.00	0.00	$0.00	28.40	$534,546.00
0060	Prattville Elementary School	4.50	$111,364.00	8.24	$143,466.25	0.00	$0.00	12.74	$254,830.25
0065	Daniel Pratt Elementary School	9.00	$169,339.00	15.52	$276,580.10	0.00	$0.00	24.52	$467,919.10
0070	Prattville Intermediate School	7.00	$156,484.00	11.24	$192,132.20	0.00	$0.00	18.24	$348,616.20
0080	Prattville Junior High School	8.50	$226,653.00	13.49	$238,057.40	0.00	$0.00	21.99	$464,690.40
0085	Prattville Kindergarten School	6.00	$121,332.00	9.20	$153,767.50	0.00	$0.00	15.20	$275,099.50
0090	Prattville High School	25.00	$589,344.00	18.94	$348,023.70	0.00	$0.00	43.94	$937,367.70
0095	Prattville Primary School	7.00	$185,856.00	7.24	$126,107.35	0.00	$0.00	14.24	$294,963.35
6000	Autauga County Technology Center	5.00	$134,847.00	1.00	$13,090.00	0.00	$0.00	6.00	$147,737.00
	System Totals	293.40	$6,057,576.15	134.10	$2,397,340.85	0.00	$0.00	427.50	$8,454,417.00



State of Alabama
Department of Education
Certified FTE by Funding Source for 10/2016

System	School	State Source FTE	State Source Salary	Federal Source FTE	Federal Source Salary	Local Source FTE	Local Source Salary	Total FTE	Total Salary
001	Autauga County								
0000	Autauga County	4.76	$434,356.25	0.76	$83,873.75	1.00	$123,583.00	6.50	$611,466.00
0001	Autauga County Board Of Education	19.90	$1,081,872.59	0.63	$46,813.01	0.00	$0.00	19.83	$1,128,685.60
0010	Autauga County Alternative School	6.00	$342,701.00	1.00	$55,944.00	0.00	$0.00	7.00	$398,645.00
0015	Autaugaville School	21.56	$1,117,295.44	9.94	$460,326.06	0.00	$0.00	31.50	$1,577,621.50
0040	Billingsley High School	40.14	$2,056,622.30	7.86	$310,062.20	0.00	$0.00	48.00	$2,366,754.50
0050	Marbury High School	36.00	$1,817,630.60	0.00	$0.00	0.00	$0.00	36.00	$1,817,630.60
0052	Marbury Middle School	25.53	$1,302,280.68	3.97	$177,456.82	0.00	$0.00	29.50	$1,479,719.50
0055	Pine Level Elementary School	84.29	$3,190,248.69	2.71	$110,812.32	0.00	$0.00	87.00	$3,300,881.00
0060	Prattville Elementary School	40.00	$2,010,266.00	0.17	$4,066.40	0.00	$0.00	40.17	$2,014,334.40
0065	Daniel Pratt Elementary School	73.00	$3,728,171.00	1.00	$80,622.00	0.00	$0.00	74.00	$3,778,793.00
0070	Prattville Intermediate School	32.80	$1,713,023.60	2.20	$98,436.40	0.00	$0.00	35.00	$1,812,440.00
0080	Prattville Junior High School	59.00	$2,969,184.00	1.00	$50,622.00	0.00	$0.00	60.00	$3,019,806.00
0085	Prattville Kindergarten School	31.00	$1,595,715.00	0.00	$0.00	0.00	$0.00	31.00	$1,595,715.00
0090	Prattville High School	111.34	$5,668,360.66	1.66	$102,279.34	0.00	$0.00	113.00	$5,770,670.00
0095	Prattville Primary School	51.00	$2,604,116.00	0.00	$0.00	0.00	$0.00	51.00	$2,604,116.00
6000	Autauga County Technology Center	17.92	$966,625.32	0.08	$3,833.68	0.00	$0.00	18.00	$970,259.00
	System Totals	633.23	$32,611,443.62	33.27	$1,535,469.98	1.00	$123,583.00	667.50	$34,270,496.60

State of Alabama Department of Education

2013 Summary of Teacher Type

Autauga County

School Name	Total Instructional Support Units Earned	Total Teacher Units Earned	Regular Education Teachers	*Total Special Education Teachers	*Total Career Tech Teachers
Autauga County Board Of Education	2.00	0.00	0.00	0.00	0.00
Autaugaville School	3.75	18.58	14.15	2.32	2.10
Billingsley High School	5.00	37.54	28.26	4.69	4.58
Marbury High School	5.00	32.60	17.78	4.07	10.74
Marbury Middle School	4.50	24.31	19.47	3.04	1.80
Pine Level Elementary School	5.00	57.38	50.18	7.17	0.02
Prattville Elementary School	3.25	37.59	32.89	4.70	0.00
Daniel Pratt Elementary School	6.50	73.77	64.54	9.22	0.01
Prattville Intermediate School	4.50	26.95	23.56	3.37	0.02
Prattville Junior High School	6.50	53.30	41.03	6.66	5.51
Prattville Kindergarten School	2.75	32.99	28.87	4.12	0.00
Prattville High School	11.00	111.81	60.93	13.98	36.90
Prattville Primary School	3.25	44.06	38.55	5.51	0.00
	63.00	**550.88**	**420.24**	**68.86**	**61.78**

* The Foundation Program provides for the calculation of specific teacher types in Career Tech and Special Education. These calculations are to be considered as general guides but ultimately have to be determined based on the needs of the students.

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State of Alabama

Department of Education

LEAPS Object Code Review for 12/2012

System	School	FTE	Object Code	Description
001	Autauga County			
	0000 Autauga County	1.00	081	Superintendent
		3.00	091	Coordinator/Director
		0.25	099	Other Certified-Retired
		0.50	109	Other Assistant
		1.00	111	Coordinator/Asst. Coordinator
		1.00	116	Chief School Financial Officer
		1.00	121	Registered Nurse
		4.00	133	Bookkeeper
		1.00	141	Secretary
		1.00	142	Receptionist
		1.00	171	Custodial
	0001 Autauga County Board Of Education	5.50	010	Teacher
		1.00	019	Teacher-Retired
		1.00	054	Supervisor of Transportation
		4.00	091	Coordinator/Director
		7.00	094	Reading Coach
		0.05	096	Psychometrist
		0.75	099	Other Certified-Retired
		1.00	101	Instruction Assistant
		16.00	103	Bus Assistant
		2.00	109	Other Assistant
		2.00	113	Supervisor/Asst. Supervisor
		1.00	115	Manager/Asst. Manager
		0.50	117	Director/Asst. Director
		0.50	139	Other Technical
		4.00	141	Secretary
		6.00	151	Mechanic
		3.00	152	Electrician
		2.00	154	Carpenter
		1.00	156	Plumber
		3.00	161	Equipment Repair
		103.00	161	Bus Driver

Data Source: data/collection/approved/eapshcis
Prepared By: GSP & ET

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State of Alabama

Department of Education

State and Local Certified FTE Matrix

Autauga County (001) - System Total

Year: 2012, Month: 10

	Bachelor's		*Master's*		*6 Year*		*Doctoral*		*Non Degree*	
< 3 Years	48.00	7.73%	14.50	2.33%	1.00	0.16%	0.00	0.00%	1.00	0.16%
< 6 Years	29.20	4.70%	32.65	5.26%	2.00	0.32%	1.00	0.16%	0.00	0.00%
< 9 years	30.40	4.90%	46.60	7.50%	5.00	0.81%	0.00	0.00%	0.00	0.00%
< 12 years	26.00	4.19%	46.00	7.41%	11.30	1.82%	0.00	0.00%	0.00	0.00%
< 15 years	23.09	3.72%	52.10	8.39%	2.00	0.32%	1.00	0.16%	0.00	0.00%
< 18 years	13.00	2.09%	52.00	8.37%	9.00	1.45%	0.00	0.00%	0.00	0.00%
< 21 years	12.35	1.99%	33.50	5.39%	7.00	1.13%	0.25	0.04%	0.00	0.00%
< 24 years	6.00	0.97%	29.00	4.67%	2.00	0.32%	0.00	0.00%	0.00	0.00%
< 27 years	4.00	0.64%	26.50	4.27%	3.00	0.48%	0.00	0.00%	0.00	0.00%
27+ years	10.10	1.63%	36.50	5.88%	4.00	0.64%	0.00	0.00%	0.00	0.00%

Total Matrix FTE: 621.04

Data Source: data/collection/approved/eapshcis
Prepared By: GSP & ET

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State Guide To Allocations

- http://www.alsde.edu/sec/leafa/Pages/home.aspx

Contact Info

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- Thank you for your attention!