

# Transportation Funding



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# *New Transportation Funding Formula*

$$x_n = \frac{1}{\lambda^n} x_0,$$

$$T_n^* = \tau_0^* + \lambda^2 \tau_1^* + \dots + \lambda^{2n} \tau_n^*$$

$$u_n(x_n, \tau_n^*) = \lambda^{\frac{2n}{p-1}} \cdot u(\lambda^n x_n, T_n^*)$$

# *Allocation Components*

*Operations*



*Fleet Renewal*



# Operations

*Qualifying Buses*

*Salaried Positions*

*Coding*

*Benefits*

*Fuel*

*Operational Costs*



# Qualifying Buses

- Morning and Afternoon Route Buses
- Midday Route Buses
- 20% Spare Allowance
  - Lift Equipped Buses
  - Non-Lift Equipped Buses



# **SALARIED POSITIONS**

- *Positions earned based on size of operation*
- *# of Bus Drivers based on efficient routing*
- *Salary amounts from LEAPS*
  - *Amounts determined by individual system salary schedule*
  - *Maximum salary applied*
  - *Minimums for unfilled positions*
- *% of positions earned for small operations*
- *Function and object code usage will be limited*
- *Flexibility with positions*
- *Applies to Contract Systems*



## Positions Funded w / Salaries

FY 2020

\* Proportional allocation for systems earning less than one position.

■ Required Position, non-flexible.

<i><b>POSITION</b></i>	<i><b>RATIO</b></i>	<i><b>ADDITIONAL</b></i>	<i><b>MINIMUM</b></i>	<i><b>MAXIMUM</b></i>
<u><b>Supervisor</b></u>	<b>1/40*</b>	<b>No additional</b>	<b>\$57,214</b>	<b>\$95,198</b>
<b>Secretary</b>	<b>1/40*</b>	<b>Second@100; additional every 100</b>	<b>\$29,639</b>	<b>\$44,832</b>
<b>Assistant Supervisor</b>	<b>1/200</b>	<b>Additional every 200</b>	<b>\$72,725</b>	<b>\$92,209</b>
<u><b>Mechanic</b></u>	<b>1/22*</b>	<b>1@22, 2@33; additional every 22</b>	<b>\$35,843</b>	<b>\$50,568</b>
<b>Shop Foreman</b>	<b>1/55</b>	<b>1@55; additional every 88</b>	<b>\$44,537</b>	<b>\$62,570</b>
<b>Parts Specialist</b>	<b>1/100</b>	<b>Additional every 250</b>	<b>\$32,536</b>	<b>\$46,590</b>
<b>Shop Assistant</b>	<b>1/22*</b>	<b>1@22, 2@33, 3@55, 4@77, additional every 88</b>	<b>\$23,921</b>	<b>\$37,900</b>
<b>Route Specialist</b>	<b>1/75</b>	<b>Additional every 100</b>	<b>\$41,068</b>	<b>\$68,617</b>
<b>Bus Driver</b>	<b>1/1</b>	<b>N/A (Midday: \$50.00 X 180 days X # of buses)</b>	<b>\$13,283</b>	<b>\$17,480</b>
<b>Utility Worker</b>	<b>1/40*</b>	<b>Additional every 40</b>	<b>\$12,457</b>	<b>\$16,188</b>
<b>Bus Aide</b>	<b>IEP</b>	<b>Not Funded</b>	<b>\$0</b>	<b>\$0</b>
<b>Nurse</b>	<b>IEP</b>	<b>Not Funded</b>	<b>\$0</b>	<b>\$0</b>





# Coding

# Route Report LEAPS Crosswalk

<u>ROUTE TYPE</u>	<u>ABBREVIATION</u>	<u>FUNCTION CODE</u>	<u>FUNDED (Y/N)</u>
<i>Regular Route</i>	<i>RR</i>	<i>4120</i>	<i>Y</i>
<i>Regular Route with Aide</i>	<i>RA</i>	<i>4120</i>	<i>Y (Aides-No)</i>
<i>Natural Disaster</i>	<i>ND</i>	<i>4121</i>	<i>Y</i>
<i>Special Needs</i>	<i>SN</i>	<i>4130</i>	<i>Y</i>
<i>Special Needs with Aide</i>	<i>SA</i>	<i>4130</i>	<i>Y (Aides-No)</i>
<u><i>Transition to Work</i></u>	<i>TW</i>	<i>4131</i>	<i>N</i>
<u><i>Transition to Work with Aide</i></u>	<i>TA</i>	<i>4131</i>	<i>N (Aides-No)</i>
<u><i>Special Needs Midday</i></u>	<i>SM</i>	<i>4132</i>	<i>Y</i>
<u><i>Special Needs Midday with Aide</i></u>	<i>MA</i>	<i>4132</i>	<i>Y (Aides-No)</i>
<u><i>Technical School</i></u>	<i>TS</i>	<i>4140</i>	<i>Y</i>
<u><i>Midday</i></u>	<i>MD</i>	<i>4141</i>	<i>Y</i>
<i>Choice Transportation/AAA</i>	<i>CT</i>	<i>4180</i>	<i>Y</i>
<i>Head Start</i>	<i>HS</i>	<i>4181</i>	<i>N</i>
<i>Preschool Home</i>	<i>PH</i>	<i>4182</i>	<i>N (Aides-No)</i>
<i>Alternative School</i>	<i>AS</i>	<i>4183</i>	<i>Y</i>
<i>Magnet School</i>	<i>MS</i>	<i>4184</i>	<i>Y</i>
<i>Magnet Home</i>	<i>MH</i>	<i>4185</i>	<i>N</i>
<i>Preschool</i>	<i>PS</i>	<i>4186</i>	<i>Y (Aides-No)</i>
<i>Alternative Home</i>	<i>AH</i>	<i>4187</i>	<i>N</i>
<i>Extended Day/Summer School</i>	<i>ED</i>	<i>4188</i>	<i>N</i>
<i>Homeless Transportation</i>	<i>HT</i>	<i>4189</i>	<i>N</i>

## Function Code/Object Code Table for Transportation Funding

***The table below will detail out the edit checks. The object code(s) listed under each function code are the only ones allowed. Incorrect coding can result in a loss of transportation funding.***

[illegible]

# *Benefits*

*Social Security – 6.2%*

*Medicare – 1.45%*

*Retirement – 12.43%*

*U. C. – .125%*

*PEEHIP (\$800 x 12 mo. x Positions Earned)*

*Leave – 7 Days Per Position Earned @ \$50 / Day*



# *Fuel*

*Route Report Mileage*

*Route Report MPG*

*Projected Cost of Fuel (AAA)*



# *Operational Costs*

- *Amount per bus will be calculated*
- *Multiplied by number of qualifying buses*



# **Fleet Renewal**

## ***Number of Qualifying Buses (Route Report)***

*Ten years or less in age*

*Qualifying Route Types*

*Invoice Date & On Order Buses*

## ***Amount Earned Per Qualifying Bus***

*Based on average price of a bus divided by 10*

***Bus Financing Must Be State Approved***

***for Systems Lacking a 1-Month Operating Balance***

# LEAPS

**NOT ALLOWED**

**RETIRED PERSONNEL & TEACHERS**

**VACANCIES**

**SALARY SCHEDULE CODING**

**HOURS WORKED**

**MULTIPLE POSITION CODING**

# LEAPS

## MORNING/AFTERNOON & MIDDAY

11-5-4120-161-8410-1310-0-8410-0000    \$ 14,000    1.00

11-5-4140-161-8410-1310-0-3800-0000    \$ 5,000    1.00



# LEAPS

## MORNING/AFTERNOON ONLY

11-5-4120-161-8410-1310-0-8410-0000	\$ 11,200	0.80
11-5-4183-161-8410-1310-0-1700-0000	\$ 2,800	0.20

# LEAPS

## MIDDAY ONLY

11-5-4140-161-8410-1310-0-3800-0000	\$	2,500	0.50
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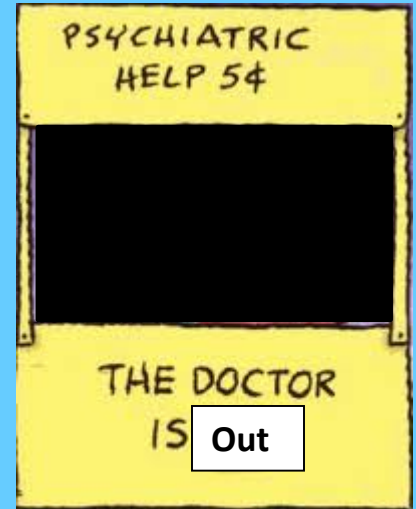
11-5-4132-161-8410-1310-0-2900-0000	\$	2,500	0.50
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# Issues

**Extracurricular**

**Rate: \$1.25**



**8995 + 8996 = 391**

**8997**

**Summer Food Service Program**

**AAA &  
Charter  
Schools**

# **OPERATIONS ALLOCATION**

<b>FY 2019</b>	<b>79.1%</b>
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<b>FY 2020</b>	<b>80.1%</b>
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## **FUEL**

<b>FY 2019</b>	<b>\$3.23</b>
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<b>FY 2020</b>	<b>\$3.42</b>
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<b>Current Price</b>	<b>\$2.27</b>
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**New State Fuel Tax**

## **FLEET RENEWAL ALLOCATION**

<b>FY 2019 – ETF</b>	<b>\$7,109 PER BUS</b>
<b>QUALIFYING BUSES</b>	<b>5,707</b>
<b>FY 2020 – ETF</b>	<b>\$8,326 PER BUS</b>
<b>QUALIFYING BUSES</b>	<b>5,655</b>

# **ETF ADVANCEMENT & TECHNOLOGY FUND**

- \$198,716,398 – FY 2019
- Rolling Reserve and Budget Stabilization Act
- Repairs or Deferred Maintenance
- Insuring Facilities
- Purchase of Education Technology & Equipment
- Classroom Instructional Support (Library Enhancement, Classroom Materials & Supplies, Professional Development, and Technology)
- Transportation (and Fleet Renewal)
- School Security Measures (Part of a System-wide Plan)
- Non-recurring Expenses
- State Superintendent Approval Required

# Questions?

